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- 5. a **Business/City Rate** of two point seven nine six one six zero (2.796160) cents in the dollar on the land value of all rateable land sub-categorised as Business/City in accordance with Section 529(1)(d) of the Local Government Act, 1993, AND THAT
- 6. a **Mining Rate** of zero point six zero six six eight four (0.606684) cents in the dollar on the land value of all rateable land categorised as Mining in accordance with Section 517 of the Local Government Act, 1993,

BE NOW MADE for the twelve months to 30 June 2007 subject to the following Minimum and Base Amounts in accordance with Section 548 and Section 499 of the Local Government Act, 1993, AND THAT aggregation of values of certain parcels of land subject to a minimum or base amount in accordance with Section 548A of the Local Government Act, 1993, be permitted.

	Category	Minimum Amount	Base Amount	%Yield Base Amount
1	Residential		\$191.00	33
2	Residential/Town Village	\$280.00		
3	Farmland		\$259.00	23
4	Business	\$300.00		
5	Business/City	\$300.00		
6	Mining		\$191.00	47

- (b) DOMESTIC WASTE MANAGEMENT CHARGES FOR 2006/2007 That the annual charge for each parcel of rateable land where the service is available under Section 496 of the Local Government Act, 1993, for the weekly removal of garbage for the twelve months commencing 1 July 2006 being one hundred and forty three dollars (\$143.00) per mobile bin be made by the Council, and that the annual charge to be made for each parcel of rateable vacant land where the service is available under 496 of the Local Government Act, 1993, for the twelve months commencing 1 July 2006 being two dollars (\$2.00) be made by the Council.
- (c) WASTE MANAGEMENT SERVICE CHARGES FOR 2006/2007 That the annual charge for each weekly removal of garbage be made where the service is provided under Section 501/502 of the Local Government Act, 1993, for the weekly removal of garbage for the twelve months commencing 1 July 2006 being one hundred and forty three dollars (\$143.00) per mobile bin be made by the Council.
- (d) WASTE MANAGEMENT SERVICE CHARGES RURAL AREAS FOR 2006/2007 That the annual waste charge for each property where rural tip access is provided be made under Section 501/502 of the Local Government Act, 1993, for the twelve months commencing 1 July 2006 being fifty seven dollars and fifty cents (\$57.50) be made by the Council.
- (e) VOUCHERS FOR 2006/2007 That three Mixed Refuse Vouchers and three Green Waste Vouchers be provided to each rate assessment annually.

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- (f) SEWERAGE CHARGES FOR 2006/2007 That in accordance with Sections 501,502, 503, 539, 541 and 552 of the Local Government Act, 1993, the following charges are made for the twelve months commencing 1 July 2006.
  - 1. That the annual charge for single residential (including residential strata) and un-metered properties be three hundred and fifty dollars and fifty cents (\$350.50).
  - 2. That the annual charge for vacant land be one hundred and eighty four dollars and forty cents (\$184.40).
  - 3. That the annual access charges for non-residential and multiple residential properties are to be the total of the metered charges applicable to the property as shown in the table below multiplied by a sewerage discharge factor.

Charge for
2006/2007
\$
307
480
787
1,229
1,920
3,245
4,916
7,682
17,284

- 4. That the Sewer Usage Charge (Section 502) for non-residential and multiple residential properties be 78 cents per kilolitre of filtered water supplied multiplied by a sewerage discharge factor.
- (g) WATER CHARGES 2006/2007 That in accordance with Sections 501,502, 503, 539, 541 and 552 of the Local Government Act, 1993, the following charges are made for the twelve months commencing 1 July 2006.
  - That the annual water availability charges are to be the total of the metered charges applicable to the property as shown in the table below for:

Size of Water Connection	Charge for
(mm)	2006/2007
2010 0.00	\$
20	259
25	404
32	663
40 * 4 4 4	1036
50	1619
65	2736
85	4144
100	6475

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4	Business	\$310.00		
5	Business/City	\$310.00		
6	Mining		\$197.00	47

- (b) DOMESTIC WASTE MANAGEMENT CHARGES FOR 2007/2008 That the annual charge for each parcel of rateable land where the service is available under Section 496 of the Local Government Act, 1993, for the weekly removal of garbage for the twelve months commencing 1 July 2007 being one hundred and forty nine dollars (\$149.00) per mobile bin be made by the Council, and that the annual charge to be made for each parcel of rateable vacant land where the service is available under 496 of the Local Government Act, 1993, for the twelve months commencing 1 July 2007 being four dollars (\$4.00) be made by the Council.
- (c) WASTE MANAGEMENT SERVICE CHARGES FOR 2007/2008 That the annual charge for each weekly removal of garbage be made where the service is provided under Section 501/502 of the Local Government Act, 1993, for the weekly removal of garbage for the twelve months commencing 1 July 2007 being one hundred and forty nine dollars (\$149.00) per mobile bin be made by the Council.
- (d) WASTE MANAGEMENT SERVICE CHARGES RURAL AREAS FOR 2007/2008 That the annual waste charge for each property where rural tip access is provided be made under Section 501/502 of the Local Government Act, 1993, for the twelve months commencing 1 July 2007 being sixty dollars (\$60.00) be made by the Council.
- (e) VOUCHERS FOR 2007/2008 That three Mixed Refuse Vouchers and three Green Waste Vouchers be provided to each rate assessment annually.
- (f) SEWERAGE CHARGES FOR 2007/2008 That in accordance with Sections 501,502, 503, 539, 541 and 552 of the Local Government Act, 1993, the following charges are made for the twelve months commencing 1 July 2007.
  - 1. That the annual charge for single residential (including residential strata) and un-metered properties be three hundred and sixty three dollars and zero cents (\$363.00).
  - 2. That the annual charge for vacant land be one hundred and ninety one dollars and zero cents (\$191.00).
  - That the annual access charges for non-residential and multiple residential properties are to be the total of the metered charges applicable to the property as shown in the table below multiplied by a sewerage discharge factor.

Size of Water Connection (mm)	Charge for 2007/2008 \$
20	318
25	498
32	816
40	1,274
50	1,991

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65	3,365
80	5,098
100	7,966
150	17,924
Strata Properties (Each non-residential lot)	318

- 4. That the Sewer Usage Charge (Section 502) for non-residential and multiple residential properties be 81 cents per kilolitre of filtered water supplied multiplied by a sewerage discharge factor.
- (g) WATER CHARGES 2007/2008 That in accordance with Sections 501,502, 503, 539, 541 and 552 of the Local Government Act, 1993, the following charges are made for the twelve months commencing 1 July 2007.
  - 1. That the annual water availability charges are to be the total of the metered charges applicable to the property as shown in the table below for:

Size of Water Connection	Charge for 2007/2008
(mm)	<b> \$</b>
20	269
25	419
32	688
40	1,074
50	1,679
65	2,837
80	4,297
100	6,715
150	15,108
Showground	5,372
Hillview Water Supply	128

- 2. That the minimum annual water availability charge for each unit within a Strata development be two hundred and sixty nine dollars (\$269.00)
- 3. That the annual water availability charge for vacant unconnected land be two hundred and sixty nine dollars (\$269.00).
- 4. That the annual water availability charge for unmetered properties be five hundred and thirty eight dollars (\$538.00).
- 5. That if water pressure at a property is less than 150 kpa, then a larger service may attract a charge of two hundred and sixty nine dollars (\$269.00).
- 6. That Water Usage Charges (Section 502) be as follows in the below table.

Туре	Consumption	Tariff per kilolitre for 2007/2008
Hillview Estate Water Supply	First 250 kl	\$0.45

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*	> 250 kl	\$1.85
Residential Filtered	First 300kl	\$0.45
	> 300 kl	\$0.90
Residential Raw	First 300kl	\$0.45
	> 300 kl	\$0.75
Other Filtered	First 300 kl	\$0.60
	> 300kl	\$0.90
Other Raw	First 300 kl	\$0.45
	> 300kl	\$0.75
Large Industrial Filtered	>0 kl	\$0.90
Large Industrial	>0 kl	\$0.75
Raw		
Bathurst Golf Club Raw	>0 kl	\$0.65
Strata Unit property	First 300 kl (for each	\$0.45
x 8r = 1.4	unit)	
	>300 kl (for each unit)	\$0.90
Home Dialysis – subject to doctors certificate	First 250 kl	Free
	250kl-300kl	\$0.45
	>300kl	\$0.90

- (h) INTEREST ON OVERDUE RATES AND CHARGES FOR 2007-2008 That in accordance with Section 566 of the Local Government Act, 1993 Council charge interest on overdue rates at a rate of 10.0% per annum for the 12 month period commencing 1 July 2007.
- (i) The rates and charges have been based upon the advertised estimates of income and expenditure, which provided for increases in Ordinary Rates of 3.4%, a 3.7% increase in Water and Sewer Charges and a 4.2% increase in Waste Charges.
- (j) Included in this year's Management Plan in the Water Fund under Item 53.30 is an amount of \$1,160,852 for capital works on the new Aquatic Centre. This is to be financed from revenue raised from the Water Fund as detailed under Item 54.38 and Item 53.37.

Cr Crisp asked that his negative vote be recorded.

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Civic Centre

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20 June 2006

REMOTE Name (2)

**Acting President** Bathurst Chamber of Commerce Inc. PO Box 293 BATHURST 2795

Dear Mr



### **User Pays Sewerage**

Council refers to your correspondence dated 8 June 2006 concerning User Pays Sewerage.

In regards to this issue, Council does not agree that this matter has not been resolved satisfactorily. Whilst not all will agree with Council revenue charging policies, the issue of User Payers Sewerage has included extensive debate and Council has given "in depth" consideration prior to adopting the existing charging structure.

Councillors have held Discussion Forums and workshops on the matter, including consideration of submissions as part of the annual Management Plan process. The recent submission from Mr Ray Carter, attached to your letter, will be referred for consideration by Council at its meeting on 21 June 2006.

Council notes that in early 2005, Council received and considered a report from John Humphreys & Associates Pty Ltd on behalf of the Chamber on User Pays Sewerage. At Council's meeting on 22 June 2005, the Council resolved:

"That Council not amend its Management Plan for 2005/2006 in respect of the sewer access charges and in particular the hydraulic report received by the Bathurst Chamber of Commerce's Consultant, Mr John Humphreys."

To assist in the implementation of User-Pays Sewerage, Council resolved on 21 July 2004:

- "(a) Engineering staff be made available to provide on-site preliminary assessment and consultation;
- That Finance staff be made available to explain the principles of best-practice (b) pricing;
- That Council provides a Hydraulic Engineer in the first year of best-practice (c) sewer pricing to assess requests for downsizing and rationalising of meters;

Reference:

DS:WM :26.00010 - 02 065 JV Mr D J Sherley 02 6333 6201

Enquiries:

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Acting President
Bathurst Chamber of Commerce Inc
20 June 2006

- (d) That the cost of downsizing or removing meters be met by Council;
- (e) That nominal sizing of meters is not used for calculating access charges due to the common practice of using fire hose reels;
- (f) That no community service obligation be provided for non-rateable properties as most of these are State Government bodies (eg schools, hospitals) and by doing so it will re-introduce cross-subsidies that will result in Council not meeting the Best Practice Guidelines;
- (g) That if it is determined by the Chief Financial Officer that the increase in sewer prices (including trade waste fees) is substantial and would create financial pressures, an agreement may be entered into to introduce the charges over a three year period. This will be done by individual application.
- (h) Carry out a review of Sewerage Discharge Factors. This review will be carried out on request by Council's Engineering Department provided that sufficient information is given to warrant that review. In the first year of best-practice sewer pricing any adjustment will be effective from 1 July 2004. Reviews requested in following years that result in an adjustment from the date of receipt of the initial request."

In regards to meter sizes, Council has put in place a regime to assist businesses, where the required meter size could be reviewed and downsized at Council's cost if approved.

In respect to the Sewerage Discharge Factor (SDF), Council gave all businesses the opportunity to have this component reviewed. A number of businesses took this opportunity and Council's staff have completed all reviews and where appropriate, changes have been made.

Given, that the access charge is based on the "actual" meter size installed, rather than some subjective "nominal" size, it is not understood how the proposed site visit will achieve anything. If you wish to sight some meters, Council's Engineering Department would be happy to facilitate this.

Yours faithfully

D J Sherley

**GENERAL MANAGER** 

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4	Business	\$300.00	ie .	
5	Business/City	\$300.00		
6	Mining		\$191.00	47

- (b) DOMESTIC WASTE MANAGEMENT CHARGES FOR 2006/2007 That the annual charge for each parcel of rateable land where the service is available under Section 496 of the Local Government Act, 1993, for the weekly removal of garbage for the twelve months commencing 1 July 2006 being one hundred and twenty one dollars (\$121.00) per mobile bin be made by the Council, and that the annual charge to be made for each parcel of rateable vacant land where the service is available under 496 of the Local Government Act, 1993, for the twelve months commencing 1 July 2006 being two dollars (\$2.00) be made by the Council.
- (c) WASTE MANAGEMENT SERVICE CHARGES FOR 2006/2007 That the annual charge for each weekly removal of garbage be made where the service is provided under Section 501/502 of the Local Government Act, 1993, for the weekly removal of garbage for the twelve months commencing 1 July 2006 being one hundred and twenty one dollars (\$121.00) per mobile bin be made by the Council.
- (d) WASTE MANAGEMENT SERVICE CHARGES RURAL AREAS FOR 2006/2007 That the annual waste charge for each property where rural tip access is provided be made under Section 501/502 of the Local Government Act, 1993, for the twelve months commencing 1 July 2006 being thirty two dollars and fifty cents (\$32.50) be made by the Council.
- (e) VOUCHERS FOR 2006/2007 That three Mixed Refuse Vouchers and three Green Waste Vouchers be provided to each rate assessment annually.
- (f) SEWERAGE CHARGES FOR 2006/2007 That in accordance with Sections 501,502, 503, 539, 541 and 552 of the Local Government Act, 1993, the following charges are made for the twelve months commencing 1 July 2006.
  - 1. That the annual charge for single residential (including residential strata) and un-metered properties be three hundred and fifty dollars and fifty cents (\$350.50).
  - 2. That the annual charge for vacant land be one hundred and eighty four dollars and forty cents (\$184.40).
  - That the annual access charges for non-residential and multiple residential
    properties are to be the total of the metered charges applicable to the
    property as shown in the table below multiplied by a sewerage discharge
    factor.

Size of Water Connection (mm)	Charge for 2006/2007 \$
20	307
25	480
32	787
40	1,229
50	1,920
65	3,245

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1	85	4,916
	100	7,682
	150	17,284

- 4. That the Sewer Usage Charge (Section 502) for non-residential and multiple residential properties be 78 cents per kilolitre of filtered water supplied multiplied by a sewerage discharge factor.
- (g) WATER CHARGES 2006/2007 That in accordance with Sections 501,502, 503, 539, 541 and 552 of the Local Government Act, 1993, the following charges are made for the twelve months commencing 1 July 2006.
- 1. That the annual water availability charges are to be the total of the metered charges applicable to the property as shown in the table below for:

Size of Water Connection (mm)	Charge for 2006/2007 \$
20	259
25	404
32	663
40	1036
50	1619
65	2736
85	4144
100	6475
150	14569
Showground	5180
Hillview Water Supply	124

- 2. That the minimum annual water availability charge for each unit within a Strata development be two hundred and fifty nine dollars (\$259.00)
- 3. That the annual water availability charge for vacant unconnected land be two hundred and fifty nine dollars (\$259.00).
- 4. That the annual water availability charge for unmetered properties be five hundred and eighteen dollars (\$518.00).
- 5. That if water pressure at a property is less than 120 kpa, then a larger service may attract a charge of two hundred and fifty nine dollars (\$259.00).
- 6. That Water usage Charges (Section 502) be as follows in the below table.

Type #WAI8	Consumption	Tariff per kilolitre
Hillview Estate Water Supply	0-250 kl	\$0.40
20 AM K	> 250 kl	\$1.75
Residential Filtered	First 300kl	\$0.43
	> 300 kl	\$0.85
Residential Raw	First 300kl	\$0.40
	> 300 kl	\$0.70
Other Filtered	0-300 kl	\$0.55

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	> 300kl	\$0.85
Other Raw	0-300 kl	\$0.40
	> 300kl	\$0.70
Large Industrial Filtered	>0 kl	\$0.85
Large Industrial Raw	>0 kl	\$0.70
Bathurst Golf Club Raw	>0 kl	\$0.60
Strata Unit property	First 300 kl (for each unit)	\$0.43
	>300 kl (for each unit)	\$0.85
Home Dialysis – subject to doctors certificate	0-250 kl	Free
	250-300	\$0.43
	>300	\$0.85

(h) INTEREST ON OVERDUE RATES AND CHARGES FOR 2006-2007 – That in accordance with Section 566 of the Local Government Act, 1993 Council charge interest on overdue rates at a rate of 9.0% per annum for the 12 month period beginning 1 July 2006.

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Civic Centre

· Cnr Russell & William Sts

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Telephone 02 6333 61.

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council@bathurst.nsw.gov.au

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22 June 2006

Mr Ray Carter Carter Bros Engineering 3 Toronto Street BATHURST NSW 2795

Dear Ray

### **Sewer Access Charges**

At Council's meeting held on 21 June 2006, Council received your submission in relation to sewer access charges which are contained within the Bathurst Regional Council Management Plan.

Council considered your submission and resolved that it not amend its Management Plan for 2006/2007 in respect to sewer access charges.

Accordingly you are advised that the charges as set out in Council's Revenue Policy will remain as advertised.

Thank you for your submission.

If you wish to discuss this matter further, please do not hesitate to contact me on 6333 6257.

MAJE

Yours faithfully

R Roach

DIRECTOR<sup>1</sup>

**CORPORATE SERVICES & FINANCE** 

NO

Reference: Enquiries: RR:ED:16.00106/006 Mr Bob Roach 02 6333 6257

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# **MEMORANDUM**

TO: CC:

DIRECTOR CORPORATE SERVICES & FINANCE

DES, SALLY, WENDY (resubmit 22.7.06)

FROM:

**GENERAL MANAGER** 

DATE:

22 JUNE 2006

**SUBJECT:** 

SEWER ACCESS CHARGES

FILE:

DS:WB:14.00415 26.00010

16.00106

I note during the discussion on the 2006/07 Management Plan that Cr Toole raised the issue of looking at a rebate system on sewer access charges.

It was requested that a Working Party be held on this matter.

Could you please organise a date for this, prior to the end of this year.

Given the further discussions on the rating structure by Council, it may also be timely to include further discussions on the existing rating structure of Council as occurred at the end of 2005.

Thank you for your assistance with this matter.

D J Sherley **GENERAL MANAGER** 

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# **MEMORANDUM**

TO:

MANAGER FINANCIAL SERVICES

(COPY: REVENUE ACCOUNTANT, D GOOLEY & D SCOTT)

FROM:

DIRECTOR CORPORATE SERVICES & FINANCE

DATE:

23 JUNE 2005

SUBJECT:

ADOPTION OF 2005/2006 RATE LEVY

FILE:

RR:AL:16.00097

At Council's meeting held on 22 June 2005, Council resolved that it formally resolve to make the following rates and charges in relation to the 2005/2006 Rate Levy.

- (a) ORDINARY RATES FOR 2005/2006 That in accordance with Sections 534 and 535 of the Local Government Act, 1993, WHEREAS the Management Plan for the twelve months to 30 June 2006 was adopted by the Council on 22 June 2005 it is hereby recommended that:
  - (1) a Residential Rate of zero point four eight four zero eight three (0.484083) cents in the dollar on the land value of all rateable land categorised as Residential in accordance with Section 516 of the local Government Act, 1993 excepting those parcels of land sub-categorised as "Residential Town/Villages", AND THAT
  - (2) a Residential Town/Villages Rate of one point three six one eight seven six (1.361876) cents in the dollar on the land value of all rateable land sub-categorised as Residential Town/Villages, in accordance with Section 529(2) (b) of the Local Government Act, 1993, AND THAT
  - (3) a Farmland Rate of zero point four one two seven eight one (0.412781) cents in the dollar on the land value of all rateable land categorised as Farmland in accordance with Section 515 of the Local Government Act, 1993, AND THAT
  - (4) a Business Rate of zero point five three nine five zero nine (0.539509) cents in the dollar on the land value of all ratable land categorised as Business in accordance with Section 518 of the Local Government Act, 1993, excepting those parcels of land sub-categorised as "Business/City", AND THAT
  - (5) a Business/City Rate of two point six nine four four nine six (2.694496) cents in the dollar on the land value of all rateable land sub-categorised as Business/City in accordance with Section 518 of the Local Government Act, 1993, AND THAT
  - (6) a **Mining Rate** of zero point five eight two zero seven two (0.582072) cents in the dollar on the land value of all rateable land categorised as

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Mining in accordance with Section 517 of the Local Government Act, 1993.

BE NOW MADE for the twelve months to 30 June 2006 subject to the following Minimum and Base Amounts in accordance with Section 548 and Section 499 of the Local Government Act, 1993, AND THAT aggregation of values of certain parcels of land subject to a minimum or base amount in accordance with Section 548A of the Local Government Act, 1993, be permitted.

	Category	Minimum Amount	Base Amount	%Yield Base Amoı
1	Residential		\$185.00	33
2	Residential/Town Village	\$270.00		
3	Farmland		\$250.00	23
4	Business	\$290.00		
5	Business/City	\$290.00		
6	Mining		\$185.00	47

- (b) DOMESTIC WASTE MANAGEMENT CHARGES FOR 2005/2006 That the annual charge for each parcel of rateable land where the service is available under Section 496 of the Local Government Act, 1993, for the weekly removal of garbage for the twelve months commencing 1 July 2005 being one hundred and seventeen dollars (\$117.00) per mobile bin be made by the Council, and that the annual charge to be made for each parcel of rateable vacant land where the service is available under 496 of the Local Government Act, 1993, for the twelve months commencing 1 July 2005 being two dollars (\$2.00) be made by Council.
- (c) WASTE MANAGEMENT SERVICE CHARGES FOR 2005/2006 That the annual charge for each weekly removal of garbage be made where the service is provided under Section 501/502 of the Local Government Act, 1993, for the weekly removal of garbage for the twelve months commencing 1 July 2005 being one hundred and seventeen dollars (\$117.00) per mobile bin be made by the Council.
- (d) WASTE MANAGEMENT SERVICE CHARGES RURAL AREAS FOR 2005/2006 That the annual waste charge for each property where rural tip access is provided be made under Section 501/502 of the Local Government Act, 1993, for the twelve months commencing 1 July 2005 being thirty one dollars and fifty cents (\$31.50) be made by Council.
- (e) VOUCHERS FOR 2005/2006 That one Mixed Refuse Voucher and one Green Waste Voucher be provided to each rate assessment annually.
- (f) SEWERAGE CHARGES FOR 2005/2006 That in accordance with Sections 501,502, 503, 539, 541 and 552 of the Local Government Act, 1993, the following charges are made for the twelve months commencing 1 July 2005.
  - (1) That the annual charge for single residential (including residential strata) and un-metered properties be three hundred and fifty dollars and fifty cents (\$350.50).

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- (2) That the annual charge for vacant land be one hundred and eighty four dollars and forty cents (\$184.40).
- (3) That the annual access charges for non-residential and multiple residential properties are to be the total of the metered charges applicable to the property as shown in the table below multiplied by a sewerage discharge factor.

Size of Water Connection (mm)	Charge for 2005/2006
	\$
20	307
25	480
32	787
40	1229
50	1920
65	3245
80	4916
100	7682
150	17284

- (4) That the Sewer Usage Charge (Section 502) for non-residential and multiple residential properties be 78 cents per kilolitre of filtered water supplied multiplied by a sewerage discharge factor.
- (g) WATER CHARGES 2005/2006 That in accordance with Sections 501,502, 503, 539, 541 and 552 of the Local Government Act, 1993, the following charges are made for the twelve months commencing 1 July 2005.
  - (1) That the annual water availability charges are to be the total of the metered charges applicable to the property as shown in the table below for:

Size of Water Connection (mm)	Charge for 2005/2006
(	\$
20	250
25	390
32	640
40	1000
50	1563
65	2641
80	4000
100	6250
150	14063
Showground	5000
Hillview Water Supply	120

- (2) That the minimum annual water availability charge for each unit within a Strata development be two hundred and fifty dollars (\$250.00)
- (3) That the annual water availability charge for vacant unconnected land be two hundred and fifty dollars (\$250.00).

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- (4) That the annual water availability charge for unmetered properties be five hundred dollars (\$500.00).
- (5) That if water pressure at a property is less than 120 kpa, then a larger service may attract a charge of \$250.00.
- (6) That Water usage Charges (Section 502) be as follows in the below table.

Туре	Consumption	Tariff per kilolitre
Hillview Estate Water Supply	0-250 kl	\$0.37
The second secon	> 250 kl	\$1.65
Residential Filtered	First 45kl	Free
	45-300kl	\$0.50
	> 300 kl	\$0.80
Residential Raw	First 45kl	Free
	45-300kl	\$0.35
	> 300 kl	\$0.65
Other Filtered	0-300 kl	\$0.50
	> 300kl	\$0.80
Other Raw	0-300 kl	\$0.35
	> 300kl	\$0.65
Large Industrial Filtered	>0 kl	\$0.80
Large Industrial	>0 kl	\$0.65
Raw		Salarana namata sa
Bathurst Golf Club Raw	>0 kl	\$0.55
Strata Unit property	First single 45 kl	Free
	45 > 300 kl (for	\$0.50
	each unit)	
	>300 kl (for each	\$0.80
	unit)	
Home Dialysis – subject to doctors certificate	0-250 kl	Free
	250-300	\$0.50
	>300	\$0.80

- (h) INTEREST ON OVERDUE RATES AND CHARGES FOR 2005-2006 That in accordance with Section 566 of the Local Government Act, 1993 Council charge interest on overdue rates at a rate of 9.0% per annum for the 12 month period beginning 1 July 2005.
- (i) AQUATIC CENTRE Included in the water fund is an amount of \$3.245 million for capital expenditure on the new Aquatic Centre. This is to be financed from revenue raised from water charges as detailed under Item 54.02 Water Sales, contained within the 2005/2006 Management Plan

Would you please put in place any necessary actions.

Bob Roach DIRECTOR

**CORPORATE SERVICES & FINANCE** 

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# **COUNCILLORS MEETING WITH THE PUBLIC**

CHAIRMAN, CR PAUL TOOLE

Wednesday, 13 September 2006

# **Agenda**

### **Councillor Meeting with the Public**

5 pm CSU – School of Human Movements

5.30 pm Cathedral Bells of Bathurst Committee

### Working Parties - 6 pm

- 1. Sewer Access Charges rebate system
- 2. Rating Structure
- 3. Echelon Risk Management
- 4. "Rural" Village Infrastructure Improvement Program

D J Sherley

**GENERAL MANAGER** 

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## REPORT TO WORKING PARTY TO BE HELD WEDNESDAY 13 SEPTEMBER 2006

# 1. SEWER ACCESS CHARGES – REBATE SYSTEM (26.00010) – Item prepared by Bob Roach.

Council introduced a sewer user pays system in July 2004 which was developed in accordance with the guidelines set down by the Department of Energy Utilities & Sustainability (DEUS). A Working Party was held on 9 November 2005 regarding this matter and information from that meeting is at <u>attachment 1</u>.

The sewer charges contain two components which make up the charge. The first part being the access charge to Council's sewer system and the charge is based on the size of the water meter supplying water to the site. The access charges are listed under item 63.07 of the Revenue Policy and are as follows:

Size of Service (mm)	Charge (\$)
20	307.00
25	480.00
32	787.00
40	1,229.00
50	1,920.00
65	3,245.00
80	4,916.00
100	7,682.00
150	17,284.00
Strata Properties	307.00

The second component of the sewer charge is the volumetric charge which is based on the Sewerage Discharge Factor (SDF) multiplied by the kilolitres of water discharged into the sewer at a rate of 78 cents per kilolitre.

The SDF will vary for individual properties based on the type of business being run and Council's assessment of how much water is discharged back into the sewer system.

Special claims were made available for users that were assessed as substantially and significantly affected by the new pricing policies in the year of the introduction of best practice sewer in 2004/2005. Council has worked with each of the ratepayers individually to ensure a fair and equitable charge has been reached.

Council has been approached by some members of the public and the Chamber of Commerce to consider properties where meter sizes are affected by the provision of fire fighting facilities contained on their properties.

Council has liaised with DEUS and all effected people over the last two years in relation to this matter and has remained consistent in adhering to the guidelines of best practice set down by DEUS.

Council needs to revisit the charging model for sewer access charges annually to ensure best practice models are being maintained in order for Council, in the future, to be able to apply to the government for a rebate scheme from the Sewer Fund to the General Fund.

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# 26.00010-03/001

BATHURST STREGIONAL COUNCIL

24th November 2006

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Carter Bros Engineering Pty Ltd 3 Toronto Street KELSO NSW 2795

Dear Sirs,

### **Downsizing of Water Meters**

Council wishes to advise that the following downsizes have been processed and reflect the adjustment of water and sewer availability charges for 2006/2007 on the following properties. The balances do not include future usage charges.

#### Assess, 5631,94210.8 - 9 Adrienne Street

Remove	50mm Water Charge and Sewer 95% SDF		-\$3443.00
Add	32mm Water Char SDF	ge and Sewer 50%	\$1056.50
		Total	-\$2386.50
Balance	Instalment 30/11/2006	Instalment 28/2/2007	Instalment 31/5/2007
\$1834.42	\$0.00	\$917.00	\$917.42

#### Assess. 5631.94020.1 - 11 Adrienne Street

Remove	40mm Water Charge and Sewer 95% SDF 32mm Water Charge and Sewer 75% SDF		-\$2203.55
Add			\$1253.25
	Total		-\$950.30
Balance	Instalment 30/11/2006	Instalment 28/2/2007	Instalment 31/5/2007
\$2641.96	\$681.34	\$980.31	\$980.31

### Assess. 5631.94010.2 - 13 Adrienne Street

Remove	40mm Water Charge and Sewer 95% SDF		-\$2203.55
Add	32mm Water Charg SDF	e and Sewer 75%	\$1253.25
	RIANK	Total	-\$950.30
Balance	Instalment 30/11/2006	Instalment 28/2/2007	Instalment 31/5/2007
\$3094.35	\$1065.73	\$1014.31	\$1014.31

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### Assess. 5631.93000.4 - 15 Adrienne Street

Remove	40mm Water Charge and Sewer 95% SDF 32mm Water Charge and Sewer 50% SDF		-\$2203.55
Add			\$1056.50
	Total		-\$1147.05
Balance	Instalment 30/11/2006	Instalment 28/2/2007	Instalment 31/5/2007
\$2261.69	\$575.43	\$843.13	\$843.13

### Assess. 2662.45000.2 - 2 Littlebourne Street

Remove	40mm Water Charge and Sewer 95% SDF		-\$2203.55
Add	25mm Water Charge and Sewer 75% SDF		\$764.00
	Total		-\$1439.55
Balance	Instalment 30/11/2006	Instalment 28/2/2007	Instalment 31/5/2007
\$4267.79	\$1286.49	\$1490.65	\$1490.65

### Assess. 2662.44000.3 - 6 Littlebourne Street

Remove	50mm Water Charge and Sewer 95% SDF		-\$3443.00
Add	40mm Water Charge and Sewer 75% SDF		\$1957.75
	Total		-\$1485.25
Balance	Instalment 30/11/2006	Instalment 28/2/2007	Instalment 31/5/2007
\$3341.97	\$887.09	\$1227.44	\$1227.44

### Assess. 2662.43000.4 - 10 Littlebourne Street

Remove	40mm Water Charge and Sewer 95% SDF		-\$2203.55
Add	32mm Water Charge and Sewer 95% SDF		\$1410.65
	1 WALL Total		-\$792.90
Balance	Instalment 30/11/2006	Instalment 28/2/2007	Instalment 31/5/2007
\$2973.47	\$898.15	\$1037.66	\$1037.66

Reference: 26.00010-02/071 Enquiries: (02) 6333 6220

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# Assess. 50340.00000.0 - 5 Zagreb Street

Remove	80mm Water Charge and Sewer 95% SDF		-\$8814.20
Add	40mm Water Charge and Sewer 50% SDF		\$1650.50
	Total		-\$7163.70
Balance	Instalment 30/11/2006	Instalment 28/2/2007	Instalment 31/5/2007
\$3371.85	0.00	\$1674.22	\$1697.63

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If you require further information, please contact Council's Rates Department on 6333 6220.

Yours faithfully

R Roach €

DIRECTOR, CORPORATE SERVICES

AND FINANCE

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Reference: 26.00010-02/071 Enquiries: (02) 6333 6220

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