

		is assessed as significant and causing hardship. No proposed community service obligation reduction
12	Substantial impact on pre-set budget large increase. SDF review.	Review SDF. 3 year agreement to phase in charges is assessed as significant and causing hardship. No proposed community service obligation reduction
13	Already paying a volumetric charge in trade waste fees. Review of SDF. Request to remove redundant meter	Review SDF. Hydraulic Engineers Report determines if meter can be removed. Provide a full report for review of current Policy for discharge of Liquid Trade Waste to the Wastewater system.
14	40 mm meter only required for fire fighting and feels charge unfair based on this. Request for a SDF review.	Review SDF. No proposed policy on nominal meter sizes. Option to provide expert report on ET equivalent.
15	Request to remove water hydrant at property.	Hydraulic Engineers Report determines if meter can be removed.
16	Feels no relationship between the diameter of the meter and the amount of water used or discharged into sewer. Objects to the term "user-pay" when there is an access charge. Feels system as unfair as charges based on land value. Mentions nominal sizing of meters.	Explain that the new system is termed "Best-Practice" by the state government. Policy direction determined for implementation of sewer charges. Each property may require individual assessment (SDF review, option to provide expert report on ET equivalent and hydraulic engineers assessment for downsizing and rationalisation of meters.

It should be remembered that the initial modelling was conducted on a revenue neutral basis. This means that the anticipated income was the same as that derived from 2003-2004 sewer rates and charges. These were used for estimates in the 2004-2005 budget. Any reductions or subsidies now granted will reduce Council's income.

The following recommended strategies from the Department of Energy, Utilities and Sustainability (DEUS) released on 27 February 2004 were:

- Phase in the increases for such customers over five years

- Downsize the connection size for customers with an oversized connection provided standards are met.
- Base sewerage access charges on the peak load the discharger places on the sewerage system. Such dischargers should therefore have the option of providing for Council's consideration, an expert report to establish the peak load (in equivalent tenements (ETs)) their operations place on the sewerage system. In the absence of such a report, the Council can determine the access charge on the basis of the square of the service connection size times the discharge factor. This is the method adopted by Council.
- Assist large water users to use water and sewerage services more efficiently and reduce their demands
- Adopt appropriate measures to deal with any hardship cases
- Where a large connection size is required for fire fighting purposes a reasonable approach would be to apply a charge based on the connection size required for water supply and to allow nil or a moderate increase over this charge for provision of the fire fighting capacity.
- If Council proposes to provide a community service obligation to non-rateable properties (e.g. schools, hospitals, churches etc) it should only be applied to reduce the access charges. This will provide an appropriate pricing signal for water usage and sewage discharge to encourage efficient use of the services

The modelling presented to Council did not take into account revenue from trade waste fees or Section 64 developer charges. Best -Practice principles were chosen by Council as the alternative to the current rating system.

Financial Implications

As modelling was completed on a revenue neutral basis any downward adjustments from reviews of Sewerage Discharge Factors or meter size changes will reduce Council's budgeted income for 2004-2005. The budgeted income for 2004-2005 for sewer charges was the same as the actual income for 2003-2004 rates.

Yours faithfully

R Roach

CHIEF FINANCIAL OFFICER

(m) Item 2 IMPLEMENTATION OF BEST PRACTICE SEWER PRICING
(26.00010)

MOVED: Administrator K Knowles

That Council act in accordance with the recommendation contained in the report.

Confidential

2 IMPLEMENTATION OF BEST PRACTICE SEWER PRICING (26.00010) - Item prepared by Bob Roach

Recommendation: That Council act in accordance with the recommendation contained in the report.

Report: As Council is aware, it has introduced Best Practice sewer charging and following an investigation there are two organisations that currently will be financially disadvantaged with the introduction of the new sewer charging model.

- (a) The Scots School - with the introduction of the new sewer charges, The Scots School will receive an increase from \$3410 to \$11,514 (estimate). This represents an increase of \$8,104 per annum.
- (b) Bathurst Showground Trust - will receive an increase from \$2,964 to \$3,995 (estimate). This represents an increase of \$1,031 per annum.

Council in its model allowed for an initial 3 year period for any of the financially disadvantaged organisations.

Recommendation: That Council allow both the Bathurst Showground Trust and The Scots School to introduce the increased charges over the three year period.

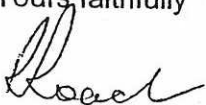
Financial Implications

The cost to Council for The Scots School would be:
Year 1: \$4052, Year 2: \$2662, Year 3: \$1310

The cost to Council for Bathurst Showground Trust would be:
Year 1: \$515, Year 2: \$343, Year 3: \$172

The Sewer Fund has sufficient reserves to fund these increases in each of the three years as outlined above.

Yours faithfully



R Roach
CHIEF FINANCIAL OFFICER

WORKINGS - BEST PRACTICE SEWER CHARGES
BATHURST CITY COUNCIL

nr	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o
1	OMA - Operating cost per property	(Land & Water Con Performance Comparisons)		\$230.00			Flats								
2	Number of Properties occupied	(Special Schedule 5 - 02/03)		10657			(Report)								
3	Number of Residential Properties occupied	(Special Schedule 5 - 02/03)		10074			195		9879						
4	Number of Residential Properties unoccupied	(Special Schedule 5 - 02/03)		456											
5	Total Residential	(Special Schedule 5 - 02/03)		10530											
6	Number of Non-Residential Properties occupied	(Special Schedule 5 - 02/03)		783			195		878						
7	Number of Non-Residential Properties unoccupied	(Special Schedule 5 - 02/03)		136											
8	Total Non-Residential	(Special Schedule 5 - 02/03)		919											
9	Total Operating Costs	(18126)		\$2,487,110.00											
10	Current Rating Revenue	(416)		\$5,142,542.83											
11	% Total Operating Cost/ Current Rating Revenue	(81/106)		48.56%											
12	Total Transported through Sewerage Network	(Annual Sewerage Report for 2002/2003)		3196000											
13	Cost per kilolitre	(81/126)		\$0.78											
14															
15															
16															
17															
18															
19															
20															
21															
22	Non-Residential SDFs														
23	Sewerage Business - Vacant/NOT (Code 81)														
24	Sewerage Non Rateable (Code 82)														
25	Sewerage Rate (Code 71 & 10)														
26															
27	Total Sewer Revenue Required														
28	Code														
29	71	2002-2004 Trial Balance - Current Levy													
30	72	Sewerage Town/Village Occupied		\$3,817,782			Residential								
31	73	Sewerage Town/Village Vacant		\$188,082			Non-Rate								
32	81	Sewerage Residential - NR to ordinary rate		\$33,404											
33	82	Sewerage Business Occupied		\$720,472											
34	86	Sewerage Business Vacant		\$105,904											
35	88	Sewerage Rural Residential Occupied		\$2,835											
36	88	Sewerage Rural Residential Vacant		\$5,690											
37	89	Sewerage Farmland Vacant		\$8,920											
38	66	Sewer in Lieu - Toilet		\$142,818											
39	67	Sewer in Lieu - Toilet Half		\$27,846											
40	68	Sewer in Lieu - Urinal		\$7,264											
41	110	Additional Sewer Charge		\$81,626											
42		Flats adjustment		\$5,142,543											
43				\$4,129,318											
44				\$1,013,224											
45				\$156,008											
46				\$3,973,313											
47				77.26%											
48															
49	Usage Charge Component	(38)		\$2,487,110.00											
50	Access Charge Component	(41c)		\$2,645,432.83											
51				\$5,142,542.83											

- Downsize the connection size for customers with an oversized connection provided standards are met.
- Base sewerage access charges on the peak load the discharger places on the sewerage system. Such dischargers should therefore have the option of providing for Council's consideration, an expert report to establish the peak load (in equivalent tenements (ETs)) their operations place on the sewerage system. In the absence of such a report, the Council can determine the access charge on the basis of the square of the service connection size times the discharge factor. This is the method adopted by Council.
- Assist large water users to use water and sewerage services more efficiently and reduce their demands
- Adopt appropriate measures to deal with any hardship cases
- Where a large connection size is required for fire fighting purposes a reasonable approach would be to apply a charge based on the connection size required for water supply and to allow nil or a moderate increase over this charge for provision of the fire fighting capacity.
- If Council proposes to provide a community service obligation to non-rateable properties (e.g. schools, hospitals, churches etc) it should only be applied to reduce the access charges. This will provide an appropriate pricing signal for water usage and sewage discharge to encourage efficient use of the services

The modelling presented to Council did not take into account revenue from trade waste fees or Section 64 developer charges. Best -Practice principles were chosen by Council as the alternative to the current rating system.

Financial Implications

As modelling was completed on a revenue neutral basis any downward adjustments from reviews of Sewerage Discharge Factors or meter size changes will reduce Council's budgeted income for 2004-2005. The budgeted income for 2004-2005 for sewer charges was the same as the actual income for 2003-2004 rates.

Yours faithfully

R Roach
CHIEF FINANCIAL OFFICER

It should be remembered that the initial modelling was conducted on a revenue neutral basis. This means that the anticipated income was the same as that derived from 2003-2004 sewer rates and charges. These were used for estimates in the 2004-2005 budget. Any reductions or subsidies now granted will reduce Council's income.

The following recommended strategies from the Department of Energy, Utilities and Sustainability (DEUS) released on 27 February 2004 were:

- Phase in the increases for such customers over five years
- Downsize the connection size for customers with an oversized connection provided standards are met.
- Base sewerage access charges on the peak load the discharger places on the sewerage system. Such dischargers should therefore have the option of providing for Council's consideration, an expert report to establish the peak load (in equivalent tenements (ETs)) their operations place on the sewerage system. In the absence of such a report, the Council can determine the access charge on the basis of the square of the service connection size times the discharge factor. This is the method adopted by Council.
- Assist large water users to use water and sewerage services more efficiently and reduce their demands
- Adopt appropriate measures to deal with any hardship cases
- Where a large connection size is required for fire fighting purposes a reasonable approach would be to apply a charge based on the connection size required for water supply and to allow nil or a moderate increase over this charge for provision of the fire fighting capacity.
- If Council proposes to provide a community service obligation to non-rateable properties (e.g. schools, hospitals, churches etc) it should only be applied to reduce the access charges. This will provide an appropriate pricing signal for water usage and sewage discharge to encourage efficient use of the services

The modelling presented to Council did not take into account revenue from trade waste fees or Section 64 developer charges. Best Practice principles were chosen by Council as the alternative to the current rating system.

Chief Financial Officer's Report to the Council Meeting, 21/07/2004.

GENERAL MANAGER
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ADMINISTRATOR

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	a	b	c	d	e	f	g	h	i	j	k	l	m	n
1	OMA - Operating cost per property	(Land & Water Cap Performance Comparisons)		\$230.00	Flats									
2	Number of Properties occupied	(Special Schedule 5 - 0203)		10857	(by report)									
3	Number of Residential Properties occupied	(Special Schedule 5 - 0203)		10074										
4	Number of Residential Properties unoccupied	(Special Schedule 5 - 0203)		456										
5	Total Residential			10530										
6	Number of Non-Residential Properties occupied	(Special Schedule 5 - 0203)		783										
7	Number of Non-Residential Properties unoccupied	(Special Schedule 5 - 0203)		138										
8	Total Non-Residential			921										
9	Total Operating Costs	(1d x 2d)		\$2,497,110.00										
10	Current Rating Revenue	(41c)		\$5,142,542.63										
11	% Total Operating Cost/ Current Rating Revenue	(9d/70d)		48.56%										
12	Total Transported through Sewerage Network	(Annual Sewerage Report for 2022/2023)		319,600										
13	Cost per Killitre	(9d/72d)		\$0.78										

Water Consumption	Residential	Commercial	Industrial	Rural	Institutional	Non-Residential
Annual Water Report for 2022/2023	3455000	3455000	5509600	1072000	69000	5596000
Consumption	1242446.00	647417.55	22231.95	684069.00	329076.25	51.13%
(10 report - Code 81, water consumption)						
(10 report - Code 86/87/88 water consumption)						
(10 report - Code 71 & 110 water consumption)						
Overall SDF						1094702
						(19d x 19e)
						3196000

Code	2023-2024 Total Balance - Current Levy	Residential	Non-Res	Flats
71	Sewerage Town/Village Occupied	\$3,817,782	\$3,817,782	
72	Sewerage Town/Village Vacant	\$188,082	\$188,082	
73	Sewer Residential - N/R to ordinary rate	\$33,404	\$33,404	
81	Sewerage Business Occupied	\$720,472	\$720,472	
82	Sewerage Business Vacant	\$105,904	\$105,904	
86	Sewerage Rural Residential Occupied	\$2,835	\$2,835	
88	Sewerage Rural Residential Vacant	\$5,590	\$5,590	
89	Sewerage Farmhand Vacant	\$8,920	\$8,920	
37	86 Sewer in Lieu - Toilet	\$142,818	\$142,818	
38	88 Sewer in Lieu - Toilet Hall	\$27,846	\$27,846	
39	88 Sewer in Lieu - Urinal	\$7,264	\$7,264	
40	110 Additional Sewer Charge	\$81,626	\$81,626	
41	Flats adjustment	\$5,142,543	\$4,129,318	\$1,013,224
42			\$3,158,006	\$1,169,230
			\$3,973,318	\$1,169,230
			77.26%	22.74%

Code	Usage Charge Component	(3d)	(41c)	48.56%	51.44%
43	Usage Charge Component	\$2,497,110.00	\$2,645,432.63		
44	Access Charge Component		\$1,142,542.63		
45					
46					

Residential Vac - Res
 Includes extras, excludes flats
 SDF res = 60%

Flats Business Non-Residential Vacant
 Non-Residential Vacant
 Normal and connection
 50% DISCOUNT

Year	Revenue	Proposed % Yield	Current % Yield	Cross-Subsidy Amount	Revenue	Proposed % Yield	Current % Yield	Cross-Subsidy Amount
32	\$789				\$63,058.74			
40	\$1,232				\$86,605.94			
50	\$1,926				\$139,558.12			
65	\$3,254				\$2,766.13			
80	\$4,930				\$53,732.04			
100	\$7,702				\$66,048.20			
150	\$17,230				\$16,483.91			
	\$308				\$51,205.65			
					\$2,575,511.12			
					\$1,910,506.79			
					\$665,004.33			

Revenue Required	Annual Residential Change
\$2,645,432.63	212,703,498.7
	\$166.19
	\$194.86
	\$351.05

Revenue	Revenue
Residential Usage Charges	\$1,641,793
Access Charges	\$1,810,507
Non-Residential Usage Charges	\$3,552,300
Access Charges	\$855,316.54
	\$665,004.33
	\$1,520,321
Total Revenue	\$5,072,621

Proposed % Yield	Current % Yield	Cross-Subsidy Amount
70.03%	77.28%	-7.23%
28.97%	22.74%	7.23%
100.00%	100.00%	

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Best Practice Pricing for Bathurst Sewerage

- Bathurst Council is changing its sewer charges so that they are no longer based on land values and it recently sent out letters to customers explaining the new tariff.
- Council has written to each of the 300 non-residential customers facing a large increase in sewerage bills, showing the estimated new sewerage bill under the new tariff. Customers with difficulties with the new tariff were requested to contact the council. It is understood that Council has received 20 contacts.
- Charging for large connections for fire-fighting is discouraged by the Department of Energy Utilities and Sustainability. This is covered in a Department circular, which was issued to all Local Water Utilities on 24 Feb 2004:

6.3 Fire Fighting Connections

The pricing guidelines are not prescriptive regarding the access charge to be applied where a larger connection size is required for fire fighting purposes. For such a connection, a reasonable approach would be to apply a charge based on the connection size required for water supply and to allow nil or a moderate increase over this charge for provision of the fire fighting capacity.

- The Department of Energy Utilities and Sustainability has contacted the Bathurst Council. The Council has explained that it doesn't intend to charge customers for fire flows and will deal with this issue on a case by case basis. Council also plans to phase-in the charges for customers facing a large increase in their sewerage bill over a period of 3 years.
- Bathurst Council is planning to charge on a similar basis to other Local Water Utilities such as Shoalhaven and Eurobodalla which charge a sewer access charge based on the estimated nominal connection size

required for "normal usage" – not the size that has been installed for fire-fighting purposes.

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30 Item 4 USER PAYS SEWER PRICING (26.00010)
MOVED: Cr K Stapleton SECONDED: Cr P Welsh

RESOLVED: That the information be noted.

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MEMORANDUM

TO: CITY TREASURER, COST ACCOUNTANT, MANAGEMENT ACCOUNTANT, MANAGER WATER & WASTE AND SENIOR RATES CLERK

FROM: SENIOR ACCOUNTANT

DATE: 8 APRIL 2004

SUBJECT: BEST PRACTICE SEWER PRICING

FILE: 26.00010

It appears that we will be going ahead with Best Practice Sewer Pricing. Basically this will result in:

1. Uniform Annual Residential Charges(includes stratas)
2. Annual Access Charge Vacant Land
3. Two component charge for Non-Residential Properties & Residential Multiple Premises(flats, duplex etc)
 - Annual Access Charge
 - Usage charge (water consumption x SDF x \$/kl), same read as water (monthly/quarterly).

I will need all your help to have this implemented in time. There will be quite a lot of setting up and data input. I will need to check that the system set up will produce what you need for your various reporting/information requirements.

I would appreciate for the moment your thoughts and advice on the best way to introduce the non-residential usage component.

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MEMORANDUM

TO: COUNCILLORS BOURKE, IRVINE, MCGILCHRIST, MANN, & NORTH
FROM: CITY TREASURER
DATE: 5 MAY 2004
SUBJECT: USER PAYS WATER & SEWER REPORTS
FILE: RR:AL:32.00011 & 26.00010

Please find **attached** a copy of reports that have been presented to Council in relation to both user pays water and sewer for your information.

If you require further information regarding any of these reports, please feel free to contact me.

Bob Roach
CITY TREASURER

ATTACHMENTS:

- WATER {
- 1) 1/11/2000 - Discussion Forum
 - 2) 7/2/2001 - Discussion Forum
 - 3) 4/4/2001 - Discussion Forum
 - 4) 20/6/2001 - CT report to Council Item 10.
 - 5) 12/9/2001 - Working Party
 - 6) 17/10/2001 - CT report to Council Item 4
 - 7) 16/10/2002 - CT report to Council Item 5

- SEWER {
- A) 20/8/2003 - CT report to Council Item 10
 - B) 26/11/2003 - Discussion Forum
 - C) 25/2/2004 - CT report to Council Item 4
 - D) 10/4/2004 - Working Party

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REPORT TO WORKING PARTY TO BE HELD ON 10 MARCH 2004

1 - USER PAYS SEWER PRICING (26.00010)

At the ordinary Council meeting held in November 2003, a presentation was made of Sewer Pricing Models. This presentation outlined the principles of best practice, suggested charging policies and the push from the State Government to apply best practice.

At the time of the presentation details of the non-residential group of properties were not available and consequently the figures provided were only estimates. Council needed to collect Sewerage Discharge Factors (SDFs) before more accurate modeling could be completed. This has now been completed.

As advised in the City Treasurer's Report to the Council Meeting held 25 February 2004, a presentation will be made at this Working Party of Council where several options will be put together with a detailed explanation of the proposed introduction of this new sewer charge from 1 July 2004.

Councillors will have the opportunity to raise matters in relation to this charge at the Working Party.

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MEMORANDUM

TO: MAYOR
CC: ACTING GENERAL MANAGER
FROM: DIRECTOR OF CORPORATE SERVICES
DATE: 25 MAY 2004
SUBJECT: USER PAYS SEWER
FILE: RR:AA:26.00010 ✓

A report of User Pays Sewer will be contained in the Management Plan process which will be presented to Council on 16 June for their determination. It is my intention to notify each of the commercial users (approximately 1,200) of the proposed change in the way sewer rates are levied.

Contained within the letter will be the cost of the sewer charges for 2003/2004 as compared to the amount of charges for 2004/2005.

As explained in the modelling there will be several businesses which will have fairly substantial increases and these will be implemented over a period of 3-5 years depending upon the amount of increase envisaged.

It will be my intention to make contact with these businesses and have individual discussions with them, the same as we had with the water increases. In respect to residential properties all of the residential properties will receive a fixed charge. Somewhere in the vicinity of about 90% will receive an actual reduction in the sewer charges for 2004/2005.

Notification of the new charges will be undertaken by the use of the media.

I will be liaising directly with Council's Public Relations/Communications Manager, Victoria Jackson, to ensure that ratepayers are kept informed.

Should you have any further enquiries please do not hesitate in contacting me.



R Roach
DIRECTOR OF CORPORATE SERVICES

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Bathurst City Council
Now BATHURST REGIONAL COUNCIL

8
8 June 2004

«Owner_1»
«Owner_2»
«Address_1»
«Address_2» «Postcode»

Dear Sir/Madam

Re: Proposed Changes to Sewer Rates & Charges
Rate Assessment: «Assessment Number»

Council is proposing, in its 2004/2005 Management Plan, to introduce new pricing in regard to sewerage. As a non-residential sewer customer you will be impacted by this change. This letter is to inform you of the details and the potential impact on you individually.

In the past, sewer rates and charges were largely based on land value. Some properties were charged on the number of toilets and others on a combination of land value and the number of units.

The State Government has advised that best-practice pricing is to be implemented by July 2004 in order to comply with National Competition Policy. Such pricing has also been made a pre-requisite for eligibility for financial assistance and the payment of dividends from the sewerage business to Council's General Fund. A circular from the Department of Energy, Utilities and Sustainability states that:

"Best practice pricing is fundamental to sound management of a sewerage business as it provides:

- *fair pricing to equitably share the cost of service provision and remove significant cross subsidies.*
- *appropriate pricing signals which enable customers to balance the benefits and costs of using the service, thereby promoting efficient use and reduced wastage.*
- *appropriate cost recovery."*

This change in pricing will impact to varying degrees on sewerage customers. Typically:

- *Lower bills will be experienced by residential customers and non-residential customers with a standard 20 mm service connection and low water usage.*
- *Non-residential customers with a large service connection(s) (25 mm or larger) are likely to receive higher bills*
- *Customers with high water usage are also likely to receive an increase".*

Bathurst – Experience the thrill

Reference: TD:AL:26.00010

Enquiries: Mr Bob Roach 02 6333 6257

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26.00010/00
CIVIC CENTRE
Corner Russell & William Streets
Bathurst New South Wales

Private Mail Bag 17
Bathurst NSW 2795

Telephone 02 6331 1622
Facsimile 02 6331 7211

Email: council@bathurst.nsw.gov.au
Web Address: www.bathurst.nsw.gov.au

Printed &
Posted
8/6/04
GR

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3 June 2004

The following information explains how non -residential customers' sewerage charges will be calculated.

Two part tariff

1. Sewer Usage Charge – charged quarterly with water usage
78cents per kilolitre water multiplied by Sewerage Discharge Factor (*SDF)
2. Access charge – charged annually on Rates Notice
Access Charge applicable to meter size multiplied by SDF

Meter Size	Access Charge
20mm	\$307
25mm	\$480
32mm	\$787
40mm	\$1229
50mm	\$1920
65mm	\$3245
80mm	\$4916
100mm	\$7682
150mm	\$17284

*SDF (Sewerage Discharge Factor) is the estimated percentage of volume discharged into the sewer system from total water consumption. The SDF will vary for individual properties.

To give you an idea of your potential charge for the 2004/2005 year, Council has used your water consumption for the 2003/2004 year.

(A) Water Consumption 2002-2003	«Consump»
(B) SDF estimated for your property	«SDF_»
(C) Usage Charge	78c/kl
Total usage charge (A x B x C)	«Usage»
Access Charge (meter size charge x SDF)	«Access_X_SDF»

Total estimated charge for 2004/05	«New»
 	=====
Total rate/charge for 2003/04	

Bathurst – Experience the thrill

Reference: TD:AL:26.00010

Enquiries: Mr Bob Roach 02 6333 6257

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3 June 2004

Please telephone Council's Senior Accountant, on 6333 6291 if you have any questions regarding this matter.

Yours faithfully



R Roach
CITY TREASURER

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Bathurst – Experience the thrill

Reference: TD:AL:26.00010

Enquiries: Mr Bob Roach 02 6333 6257

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- (c) WASTE MANAGEMENT SERVICE CHARGE (SECTION 501 OF THE ACT) - That the annual charge to be made for each weekly removal of garbage for the twelve months commencing 1 July 2004 be one hundred and eleven dollars and twenty eight cents (\$111.28) per bin per annum.
- (d) SEWERAGE SERVICE CHARGES - That in accordance with Sections 501, 502, 503, 539, 541 and 552 of the Local Government Act 1993 the following charges are made instead of a special rate for the twelve months ending 30 June 2005.

Annual Residential Sewer Charge

That the annual charge for single residential (includes residential strata's) and unmetered properties be \$350.50.

Annual Vacant Land Sewer Charge

That the annual charge for vacant land be \$184.40

Annual Sewer Access Charge

That the annual access charges for non-residential and multiple residential properties are to be the total of the metered charges applicable to the property as shown in the table below multiplied by a sewerage discharge factor.

Size of Water Connection (mm)	GST	2004/2005 \$
20*	No	307
25	No	480
32	No	787
40	No	1229
50	No	1920
65	No	3245
85	No	4916
100	No	7682
150	No	17284

* Applies also to non-residential strata properties not separately metered

Sewer Usage Charge

That the Section 502 usage charge for non-residential and multiple residential properties be 78cents per kilolitre of filtered water supplied multiplied by a sewerage discharge factor.

- (e) ANNUAL CHARGE FOR WATER SUPPLY SERVICES

Former Bathurst City Council

(Short name - Water Availability Charges). That an annual charge, determined in accordance with Section 539 of the Local Government

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Act, having differing amounts of the charge as permitted by Section 541 of the Local Government Act and imposed in accordance with Section 501 on all properties to which water is available except non-rateable vacant land, as shown in the table below, be made for the twelve months ending 30 June 2004.

Water Availability Charges

The annual water availability charges for Residential, Commercial, Industrial and exempt properties are to be the total of the metered charges applicable to the property.

Size of Service for Water Usage mm	2003/2004 \$	GST	2004/2005 \$
20	250.00	n	250.00
25	390.00	n	390.00
32	640.00	n	640.00
40	1,000.00	n	1,000.00
50	1,563.00	n	1,563.00
65	2,641.00	n	2,641.00
80	4,000.00	n	4,000.00
100	6,250.00	n	6,250.00
150	14,063.00	n	14,063.00

The minimum annual water availability charge for each unit within a strata development is \$250.00.

The annual water availability charge for vacant unconnected land is \$250.00.

Unmetered properties availability charge is \$500.00.

If water pressure at a property is less than 120kpa, then a larger service may attract an availability charge of \$250.

Former Evans Shire Council

Hillview Estate Water Supply

The annual charges for all holdings connected to the Hillview Estate water supply to commence from 1 July 2004 will be:

<i>Charge</i>	<i>Amount</i>
<i>Base Amount</i>	\$120.00
Usage charge 0-250 kl	\$0.37 per kl
Usage charge greater than 250kl	\$1.65 per kl

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accordance with Section 566 of the Local Government Act, 1993 Council charge interest on overdue rates at a rate of 9.0% per annum for the 12 month period ending 30 June 2005.

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- (d) **SEWERAGE SERVICE CHARGES** - That in accordance with Sections 501,502 503,539,541 and 552 of the Local Government Act 1993 the following charges are made instead of a special rate for the twelve months ending 30 June 2005.

Annual Residential Sewer Charge

That the annual charge for single residential (includes residential strata's) and unmetered properties be \$350.50.

Annual Vacant Land Sewer Charge

That the annual charge for vacant land be \$184.40

Annual Sewer Access Charge

That the annual access charges for non-residential and multiple residential properties are to be the total of the metered charges applicable to the property as shown in the table below multiplied by a sewerage discharge factor.

Size of Water Connection (mm)	GST	2004/2005 \$
20*	No	307
25	No	480
32	No	787
40	No	1229
50	No	1920
65	No	3245
85	No	4916
100	No	7682
150	No	17284

* Applies also to non-residential strata properties not separately metered

Sewer Usage Charge

That the Section 502 usage charge for non-residential and multiple residential properties be 78cents per kilolitre of filtered water supplied multiplied by a sewerage discharge factor.

- (e) **ANNUAL CHARGE FOR WATER SUPPLY SERVICES**

Former Bathurst City Council

(Short name - Water Availability Charges) - That an annual charge, determined in accordance with Section 539 of the Local Government Act, having differing amounts of the charge as permitted by Section 541 of the Local Government Act and imposed in accordance with Section 501 on all properties to which water is available except non-rateable vacant land, as shown in the table below, be made

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for the twelve months ending 30 June 2004.

Water Availability Charges

The annual water availability charges for Residential, Commercial, Industrial and exempt properties are to be the total of the metered charges applicable to the property.

Size of Service for Water Usage mm	2003/2004 \$	GST	2004/2005 \$
20	250.00	n	250.00
25	390.00	n	390.00
32	640.00	n	640.00
40	1,000.00	n	1,000.00
50	1,563.00	n	1,563.00
65	2,641.00	n	2,641.00
80	4,000.00	n	4,000.00
100	6,250.00	n	6,250.00
150	14,063.00	n	14,063.00

The minimum annual water availability charge for each unit within a strata development is \$250.00.

The annual water availability charge for vacant unconnected land is \$250.00.

Unmetered properties availability charge is \$500.00.

If water pressure at a property is less than 120kpa, then a larger service may attract an availability charge of \$250.

Former Evans Shire Council

Hillview Estate Water Supply

The annual charges for all holdings connected to the Hillview Estate water supply to commence from 1 July 2004 will be:

<i>Charge</i>	<i>Amount</i>
<i>Base Amount</i>	\$120.00
Usage charge 0-250 kl	\$0.37 per kl
Usage charge greater than 250kl	\$1.65 per kl

- (f) INTEREST ON OVERDUE RATES AND CHARGES - That in accordance with Section 566 of the Local Government Act, 1993 Council charge interest on overdue rates at a rate of 9.0% per annum for the 12 month period ending 30

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